ARIZONA DEPARTMENT OF EDUCATION

Lisa Graham KeeganSuperintendent of
Public Instruction



School Finance 1535 West Jefferson Phoenix, Arizona 85007 (602)-542-5695 (602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 00-049

TO: District Superintendents, Business Managers, & Head Teachers

FROM: Kristen Jordison

DATE: April 14, 2000

SUBJECT: Fiscal Year 1999-2000 Increase for Composite Score

A.R.S. § 15-747, Accountability Measures or composite score, allows every eligible school district* in the state to increase its budget based on the outcome of two statewide performance indicators – student achievement and parental satisfaction. Each school district receives the same percentage increase to the base level amount. For Fiscal Year 1999-2000 the composite score increase is .197% or (0.00197).

Enclosed you will find the "Increase for Composite Score Calculation Worksheet". This worksheet can be used to calculate the amount that your district may increase its budget. This worksheet is also available to be downloaded in Excel format from our web site (http://www.ade.state.az.us/schoolfinance/main/Support). Please refer to your latest Apor 55-1 report in completing this worksheet.

The second half of this worksheet is the "FY 1999-2000 Composite Score Statement of Action". In order to receive the additional funds and/or budget capacity, your district board <u>must</u> revise its budget, Page 6 of 7, Line 1.d. **The** "FY 1999-2000 Composite Score Statement of Action" must be returned to ADE by May 26, 2000 in order to include the changes in the June, 2000 apportionment calculation. You may return your completed Composite Score Statement of Action report to the address listed above or fax to (602) 542-3099.

Please see USFR Memorandum No. 167 for specific instructions on submitting your revised budget to ADE.

If you have any questions or need additional information please do not hesitate to contact Kristen Jordison at (602) 542-8249, e-mail kjordis@mail1.ade.state.az.us or Maggie Singler at (602) 542-8244, e-mail msingle@mail1.ade.state.az.us.

*Districts/Charter Schools surveyed as part of the representative sample that did not provide ADE with all required information in connection with this program may not use the composite score to adjust the base level amount. ADE will notify those districts that may not use the composite score.

cc: County Superintendents

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